

Demand No. 11				
Ministry of Commerce and Industry				
Department of Promotion of Industry and Internal Trade				
			(Rs. In Crore)	
			Budget 2019-2020	
		Revenue	Capital	Total
Establishment Expenditure of the Centre				
1	Secretariat	104.65		
2	Intellectual Property			
	Modernisation and strengthening of Intellectual			
2.01	Property Offices	112.52	65.23	177.75
	Strengthening of Intellectual Property Appellate Board			
2.02	(IPAB)	7.65	7.39	15.04
	Controller General of Patent Designs and			
2.03	Trademarks	87.67		87.67
	National Institute of Intellectual Property Management			
2.04	Semi-conductor Integrated Circuit Layout Design	2.69		2.69
	Registry			
2.05	Semi-conductor Integrated Circuit Layout Design	0.01		0.01
	Board			
2.06	Board	0.01		0.01
	Cell for Promotion of Intellectual Property and			
2.07	Management (CIPAM)	8.96		8.96
	Copyright Office			
2.08	Copyright Office	3.70		3.70
	Scheme for Pedagogy and Research in IPRs for			
2.1	Holistic Education and Academia	4.40		4.40
	Total Intellectual Property	227.61	72.62	300.23
3	Attached and Subordinate Offices			
	Petroleum and Explosives Safety Organisation			
3.01	(PESO)	83.27		83.27
3.02	Salt Commissioner	37.61		37.61
3.03	Tariff Commission	8.53		8.53
3.04	Survey of Boiler	0.27		0.27
	Total - Attached and Subordinate Offices	129.68	0.00	129.68
Total - Establishment Expenditure of the Centre		461.94	72.62	534.56
4	Indian Leather Development Programme (ILDIP)	458.00		458.00
5	Industrial Infrastructure Upgradation Scheme (IIUS)	100.00		100.00
6	Price and Production Statistics	7.33		7.33
National Industrial Corridors				
	National Industrial Corridor Development and			
7	Implementation Trust (NICDIT)	850.00		850.00
	Amritsar Kolkata Industrial Corridor Project (AKIC)			
8	Amritsar Kolkata Industrial Corridor Project (AKIC)	2.70		2.70
	Exhibition-cum-Convention Centre, Dwarka			
9	Exhibition-cum-Convention Centre, Dwarka	0.01	500.10	500.11
Total - National Industrial Corridors		852.71	500.10	1352.81
Make in India				
10	Scheme for Investment Promotion	232.02		232.02

Scheme for implementation of National			
11 Manufacturing Policy	8.47		8.47
12 Ease of Doing Business (e-Biz Project)	106.40		106.40
13 Fund of Fund		100.00	100.00
14 Credit Guarantee Fund	0.01		0.01
15 Startup India	25.00		25.00
16 Ease of Doing Business	1.40		1.40
Total Make in India	373.30	100.00	473.30
Industrial Development of Backward and Remote Areas			
North Eastern Industrial and Investment Promotion			
17 Policy (NEIP)	483.53		483.53
18 Transport/Freight Subsidy Scheme	293.31		293.31
Package for Specil Category States for Jammu and			
19 Kashmir, Himachal Prdesh and Uttarakhand	133.00		133.00
Total - Industrial Development of Backward and Remote Areas	909.84		909.84
Refund of Central and Integrated GST to Industrial			
20 Units in North Eastern Region and Himalayan States	1700.00		1700.00
Total Central Sector Schems/Projects	4401.18	600.10	5001.28
Other Central Sector Expenditure			
Autonomous Bodies			
22 Autonomous Organisations			
22.01 Support to Autonomous Institutions	72.90		72.90
22.02 World Intellectual Property Organisation (WIPO)	0.60		0.60
Asian Productivity Organisation/Unitted Nations			
22.03 Industrial Development Organisation	13.15		13.15
22.04 Assistance to Autonomous Bodies	52.02		52.02
Total Autonomous Bodies	138.67		138.67
Grand Total	5001.79	672.72	5674.51