

Demand No.12					
Ministry of Commerce and Industry					
Department of Industrial Policy and Promotion					
Annual Action Plan (2017-18)					
			(Rs. in crores)		
			Budget 2017-2018		
			Revenue	Capital	Total
<b>CENTRE'S EXPENDITURE</b>					
<b>Establishment Expenditure of the Centre</b>					
1	Secretariat		90.00	0.00	90.00
2	Intellectual Property				
2.01	Modernisation and strengthening of Intellectual Property Offices		74.11	1.67	75.78
2.02	Scheme for strengthening of Intellectual Property Appellate Board		7.09	8.00	15.09
2.03	Controller General of Patent Designs and Trademarks		52.01	0.00	52.01
2.04	National Institute of Intellectual Property Management		2.03	0.00	2.03
2.05	Semi-conductor Integrated Circuit Layout Design Registry		1.00	0.00	1.00
2.06	Semi-Conductor Integrated Circuit Layout Design Board		0.10	0.00	0.10
2.07	Cell for Promotion of Intellectual Property and Management (CIPAM)		10.99	0.00	10.99
2.08	Copyright Office		3.65	0.00	3.65
2.09	Copyright Board		3.35	0.00	3.35
2.1	Promotion of copyrights and IPR		6.00	0.00	6.00
	<b>Total- Intellectual Property</b>		<b>160.33</b>	<b>9.67</b>	<b>170.00</b>
3	Attached and Subordinate Offices				
3.01	Petroleum and Explosives Safety Organisation (PESO)		45.00	0.00	45.00
3.02	Salt Commissioner		30.00	0.00	30.00
3.03	Tariff Commission		6.94	0.00	6.94
3.04	Survey of Boiler		0.25	0.00	0.25
	<b>Total- Attached and Subordinate Offices</b>		<b>82.19</b>	<b>0.00</b>	<b>82.19</b>
	<b>Total-Establishment Expenditure of the Centre</b>		<b>332.52</b>	<b>9.67</b>	<b>342.19</b>
<b>Central Sector Schemes/Projects</b>					
4	Indian Leather Development Programme (ILDLP)		500.00	0.00	500.00
5	Industrial Infrastructure Upgradation Scheme (IIUS)		200.00	0.00	200.00
6	Price and Production Statistics		6.50	0.00	6.50
<b>National Industrial Corridors</b>					
7	National Industrial Corridor Development and Implementation Trust (NICDIT)		1031.79	0.00	1031.79
8	Amritsar Kolkata Industrial Corridor Project (AKIC)		3.00	0.00	3.00
9	National Industrial Corridor Development Authority		10.00	0.00	10.00
10	Exhibition-Cum-Convention Centre, Dwarka		0.01	0.00	0.01
	<b>Total-National Industrial Corridors</b>		<b>1044.80</b>	<b>0.00</b>	<b>1044.80</b>
<b>Make in India</b>					
11	Scheme for Investment Promotion		272.48	0.00	272.48
12	Scheme for implementation of National Manufacturing Policy		9.00	0.00	9.00
13	Ease of Doing Business (e-Biz Project)		7.00	0.00	7.00
14	Fund of Funds		0.00	0.01	0.01
15	Credit Guarantee Fund		0.01	0.00	0.01
16	Startup India		10.00	0.00	10.00
17	Ease of Doing Business		1.50	0.00	1.50
	<b>Total-Make in India</b>		<b>299.99</b>	<b>0.01</b>	<b>300.00</b>

		<i>(Rs. in crores)</i>		
		<b>Budget 2017-2018</b>		
		<b>Revenue</b>	<b>Capital</b>	<b>Total</b>
<b>Industrial Development of Backward and Remote Areas</b>				
18	North Eastern Industrial and Investment Promotion Policy (NEIPP)	600.00	0.00	600.00
19	Transport/Freight Subsidy Scheme	293.71	0.00	293.71
20	Package for Special Catagory States for J and K, Himachal Pardesh and Uttarakhand	60.00	0.00	60.00
21	Interest Subsidy to Industrial Units in Andhra Pradesh and Telengana	100.00	0.00	100.00
<b>Total-Industrial Development of Backward and Remote Areas</b>		<b>1053.71</b>	<b>0.00</b>	<b>1053.71</b>
<b>Total-Central Sector Schemes/Projects</b>		<b>3105.00</b>	<b>0.01</b>	<b>3105.01</b>
<b>Other Central Sector Expenditure</b>				
<b>Autonomous Bodies</b>				
22	<i>Autonomous Organisations</i>			
	22 Support to Autonomous Institutions	95.00	0.00	95.00
	22 World Intellectual Property Organisation (WIPO)	0.65	0.00	0.65
	22 Asian Productivity Organization/ United Nations Industrial Development Organization	14.35	0.00	14.35
	22 Assistance to Autonomous Bodies	51.66	0.00	51.66
	22.1 Other Schemes	0.01	0.00	0.01
	<i>Total- Autonomous Organisations</i>	<b>161.67</b>	<b>0.00</b>	<b>161.67</b>
<b>Total-Other Central Sector Expenditure</b>		<b>161.67</b>	<b>0.00</b>	<b>161.67</b>
<b>Grand Total</b>		<b>3599.19</b>	<b>9.68</b>	<b>3608.87</b>